

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2021 - 2022

SCHOOL: 0481 Fort Clarke Middle School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	2,268,747	29.26	72,736,269	23.28	6,740,369,455	21.90
State/Local (excludes lottery)	5,486,171	70.74	239,661,355	76.72	24,013,872,357	78.03
Lottery	-	-	-	-	-	-
Private	-	-	-	-	22,876,493	0.07
TOTAL	7,754,918	100.00	312,397,624	100.00	30,777,118,305	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,341	5,078	5,555	3,999,359
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	1,047	1,236	1,330	964,308
Contracted Instructional Services	213	332	323	195,917
School Administration	547	671	683	503,767
Materials/Supplies/Operating Capital Outlay	185	241	418	170,496
Food Services	595	724	599	548,369
Operation and Maintenance of Plant	1,333	1,368	1,138	1,228,026
Other School-Level Support Services++	157	208	294	144,676
TOTAL SCHOOL COSTS**	8,418	9,858	10,340	7,754,918

Unweighted student FTE for this school = 921.30

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,071	4,461	4,631	2,594,092
ESOL	4,532	4,918	5,726	61,777
Exceptional Programs	4,966	7,067	8,660	1,343,490
Vocational Programs	-	4,482	4,518	-
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	3	82	NOT AVAILABLE	3,017
Computer Hardware and Software	54	128	NOT AVAILABLE	49,983
Other Instructional Materials	53	121	NOT AVAILABLE	49,209
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	5	5	NOT AVAILABLE	4,724